

HOA Reserve Components		2014 Inflation factor							
#	Description			1.304773					
Common Area		Contrib	Spend	Full Fund	Base Cost	Life	R-L	U-L	Inf-Frac
201	Asphalt - Resurface	35,185	-	492,590	808,992	30	16	14	1.304773
205	Asphalt - Seal Coat	9,445	-	18,891	35,613	4	2	2	1.060900
206	Asphalt - Crack Fill	6,038	-	18,114	22,103	4	1	3	1.092727
207	Asphalt - Overlay (SAM)	20,642	-	268,349	237,308	15	2	13	1.304773
503	Metal Fences - Replace	136	-	2,451	2,505	24	6	18	1.304773
912	Gatehouse - Computer - Replace	234	-	702	1,500	7	4	3	1.092727
913	Gatehouse - Copier - Replace	73	-	293	650	10	6	4	1.125509
920	Gatehouse - HVAC - Replace	183	-	2,557	2,100	15	1	14	1.304773
1107	Metal Fences/Gates - Repair	178	-	533	975	6	3	3	1.092727
1113	Stucco Walls - Repaint	419	-	1,257	2,300	6	3	3	1.092727
1115	Gatehouse Stucco-Repair/	1,546	-	7,728	8,000	6	1	5	1.159274
1116	Gatehouse Eaves-Repaint	347	-	695	982	3	1	2	1.060900
1117	Gatehouse Wood (u/roof)-Stain	189	-	1,704	1,741	12	3	9	1.304773
1120	Maintenance Building - Repaint	108	-	325	595	6	3	3	1.092727
1301	Flat Roof - Replace	64	1,155	1,155	885	18	0	18	1.304773
1304	Tile Roof - Repair	325	-	5,530	7,480	30	13	17	1.304773
Parks & Landscape									
410	Fitness Trail - Replace - The Park	398	-	7,155	9,140	30	12	18	1.304773
411	Fitness Trail - Replace - Park #21	398	-	7,155	9,140	30	12	18	1.304773
412	Wood Timbers - Replace - Park #21	44	-	133	610	15	12	3	1.092727
420	Park Furniture - Replace - The Park	337	-	6,067	7,750	30	12	18	1.304773
1002	Wolf Run Park #2 - Replenish	2,403	-	16,820	33,213	17	10	7	1.229874
1003	Blue Fox Park #3	530	-	1,061	5,000	10	8	2	1.060900
1004	S. Viva Park #4 - Replenish	298	-	1,192	4,500	17	13	4	1.125509
1005	S Front Park #5 - Replenish	429	-	3,431	5,755	17	9	8	1.266770
1006	N Cristal Park #6A- Replenish	1,140	-	1,140	11,070	10	9	1	1.030000
1007	Florida Park #7- Replenish	622	-	4,355	8,600	17	10	7	1.229874
1008	Fox-Fonda Park #8 - Replenish	922	-	6,455	12,747	17	10	7	1.229874
1009	Fonda-Heroe Park #9 - Replenish	1,534	-	6,137	23,175	17	13	4	1.125509
1010	E Puma Park #10A- Replenish	207	-	1,241	2,944	17	11	6	1.194052
1011	W Puma Park #11 - Replenish	606	-	3,638	8,633	17	11	6	1.194052
1013	Solmos Park #13 - Replenish	407	-	2,849	5,625	17	10	7	1.229874
1014	NW Front Park #14B - Replenish	231	-	2,314	3,015	17	7	10	1.304773
1015	S Encino Park #15 - Replenish	733	-	6,597	9,550	17	8	9	1.304773
1017	N Encino Park #17 - Replenish	733	-	6,597	9,550	17	8	9	1.304773
1018	Rambles Park #18 - Replenish	599	-	5,388	7,800	17	8	9	1.304773
1020	Comica Park #20 - Replenish	723	-	5,064	10,000	17	10	7	1.229874
1021	Cefiro Park #21- Replenish	485	-	3,393	6,700	17	10	7	1.229874
1022	Squirrel Park #22- Replenish	253	-	1,772	3,500	17	10	7	1.229874
1025	Puma Wash #10B - Replenish	481	-	3,850	6,458	17	9	8	1.266770
1026	NE Front Park #14A - Replenish	643	-	5,146	8,632	17	9	8	1.266770
1027	S Cristal Park #6B- Replenish	358	-	2,504	4,944	17	10	7	1.229874
1040	Wash - Clean Out	1,545	-	1,545	3,000	2	1	1	1.030000
		92,174	1,155	935,874	1,354,780				