

HOA Reserve Components		2013		Inflation factor				
#	Description			1.2667701				
Common Area		Contrib	Spend	Full Fund	Base Cost Life	R-L	U-L	Inf-Frac
201	Asphalt - Resurface	34,160	-	444,083	808,992	30	17	13 1.266770
205	Asphalt - Seal Coat	9,170	-	9,170	35,613	4	3	1 1.030000
206	Asphalt - Crack Fill	5,862	-	11,725	22,103	4	2	2 1.060900
207	Asphalt - Overlay (SAM)	20,041	-	240,492	237,308	15	3	12 1.266770
503	Metal Fences - Replace	132	-	2,248	2,505	24	7	17 1.266770
912	Gatehouse - Computer - Replace	227	-	455	1,500	7	5	2 1.060900
913	Gatehouse - Copier - Replace	71	-	213	650	10	7	3 1.092727
920	Gatehouse - HVAC - Replace	177	-	2,306	2,100	15	2	13 1.266770
1107	Metal Fences/Gates - Repaint	172	-	345	975	6	4	2 1.060900
1113	Stucco Walls - Repaint	407	-	813	2,300	6	4	2 1.060900
1115	Gatehouse Stucco-Repair/	1,501	-	6,003	8,000	6	2	4 1.125509
1116	Gatehouse Eaves-Repaint	337	-	337	982	3	2	1 1.030000
1117	Gatehouse Wood (u/roof)-Stain	184	-	1,470	1,741	12	4	8 1.266770
1120	Maintenance Building - Repaint	105	-	210	595	6	4	2 1.060900
1301	Flat Roof - Replace	62	-	1,059	885	18	1	17 1.266770
1304	Tile Roof - Repair	316	-	5,369	7,480	30	13	17 1.266770
Parks & Landscape								
410	Fitness Trail - Replace - The Park	386	-	6,561	9,140	30	13	17 1.266770
411	Fitness Trail - Replace - Park #21	386	-	6,561	9,140	30	13	17 1.266770
412	Wood Timbers - Replace - Park #21	43	-	86	610	15	13	2 1.060900
420	Park Furniture - Replace - The Park	327	-	5,563	7,750	30	13	17 1.266770
1002	Wolf Run Park #2 - Replenish	2,333	-	13,997	33,213	17	11	6 1.194052
1003	Blue Fox Park #3	515	-	515	5,000	10	9	1 1.030000
1004	S. Viva Park #4 - Replenish	289	-	868	4,500	17	14	3 1.092727
1005	S Front Park #5 - Replenish	416	-	2,914	5,755	17	10	7 1.229874
1006	N Cristal Park #6A- Replenish	1,402	14,023	14,023	11,070	10	0	10 1.266770
1007	Florida Park #7- Replenish	604	-	3,624	8,600	17	11	6 1.194052
1008	Fox-Fonda Park #8 - Replenish	895	-	5,372	12,747	17	11	6 1.194052
1009	Fonda-Heroe Park #9 - Replenish	1,490	-	4,469	23,175	17	14	3 1.092727
1010	E Puma Park #10A- Replenish	201	-	1,004	2,944	17	12	5 1.159274
1011	W Puma Park #11 - Replenish	589	-	2,944	8,633	17	12	5 1.159274
1013	Solmos Park #13 - Replenish	395	-	2,371	5,625	17	11	6 1.194052
1014	NW Front Park #14B - Replenish	225	-	2,022	3,015	17	8	9 1.266770
1015	S Encino Park #15 - Replenish	712	-	5,693	9,550	17	9	8 1.266770
1017	N Encino Park #17 - Replenish	712	-	5,693	9,550	17	9	8 1.266770
1018	Rambles Park #18 - Replenish	581	-	4,650	7,800	17	9	8 1.266770
1020	Comica Park #20 - Replenish	702	-	4,214	10,000	17	11	6 1.194052
1021	Cefiro Park #21- Replenish	471	-	2,824	6,700	17	11	6 1.194052
1022	Squirrel Park #22- Replenish	246	-	1,475	3,500	17	11	6 1.194052
1025	Puma Wash #10B - Replenish	467	-	3,270	6,458	17	10	7 1.229874
1026	NE Front Park #14A - Replenish	624	-	4,371	8,632	17	10	7 1.229874
1027	S Cristal Park #6B- Replenish	347	-	2,084	4,944	17	11	6 1.194052
1040	Wash - Clean Out	1,591	3,183	3,183	3,000	2	0	2 1.060900
		89,876	17,206	836,648	1,354,780			