

HOA Reserve Components		2010		Inflation factor					
#	Description			1.1592741					
Common Area		Contrib	Spend	Full Fund	Base Cost	Life	R-L	U-L	Inf-Frac
201	Asphalt - Resurface	31,261	-	312,614	808,992	30	20	10	1.159274
205	Asphalt - Seal Coat	9,445	-	18,891	35,613	4	2	2	1.060900
206	Asphalt - Crack Fill	6,038	-	18,114	22,103	4	1	3	1.092727
207	Asphalt - Overlay (SAM)	18,340	-	165,063	237,308	15	6	9	1.159274
503	Metal Fences - Replace	121	-	1,694	2,505	24	10	14	1.159274
912	Gatehouse - Computer - Replace	248	-	1,490	1,500	7	1	6	1.159274
913	Gatehouse - Copier - Replace	75	754	754	650	10	0	10	1.159274
920	Gatehouse - HVAC - Replace	162	-	1,623	2,100	15	5	10	1.159274
1107	Metal Fences/Gates - Repaint	188	-	942	975	6	1	5	1.159274
1113	Stucco Walls - Repaint	444	-	2,222	2,300	6	1	5	1.159274
1115	Gatehouse Stucco-Repair/	1,373	-	1,373	8,000	6	5	1	1.030000
1116	Gatehouse Eaves-Repaint	337	-	337	982	3	2	1	1.030000
1117	Gatehouse Wood (u/roof)-Stain	168	-	841	1,741	12	7	5	1.159274
1120	Maintenance Building - Repaint	115	-	575	595	6	1	5	1.159274
1301	Flat Roof - Replace	57	-	798	885	18	4	14	1.159274
1304	Tile Roof - Repair	289	-	4,047	7,480	30	16	14	1.159274
Parks & Landscape									
410	Fitness Trail - Replace - The Park	353	-	4,945	9,140	30	16	14	1.159274
411	Fitness Trail - Replace - Park #21	353	-	4,945	9,140	30	16	14	1.159274
412	Wood Timbers - Replace - Park #21	47	-	660	610	15	1	14	1.159274
420	Park Furniture - Replace - The Park	299	-	4,193	7,750	30	16	14	1.159274
1002	Wolf Run Park #2 - Replenish	2,135	-	6,405	33,213	17	14	3	1.092727
1003	Blue Fox Park #3	580	-	4,637	5,000	10	2	8	1.159274
1004	S. Viva Park #4 - Replenish	522	5,217	5,217	4,500	10	0	10	1.159274
1005	S Front Park #5 - Replenish	381	-	1,524	5,755	17	13	4	1.125509
1006	N Cristal Park #6A- Replenish	1,283	-	8,983	11,070	10	3	7	1.159274
1007	Florida Park #7- Replenish	553	-	1,658	8,600	17	14	3	1.092727
1008	Fox-Fonda Park #8 - Replenish	819	-	2,458	12,747	17	14	3	1.092727
1009	Fonda-Heroe Park #9 - Replenish	2,687	26,866	26,866	23,175	10	0	10	1.159274
1010	E Puma Park #10A- Replenish	184	-	367	2,944	17	15	2	1.060900
1011	W Puma Park #11 - Replenish	539	-	1,078	8,633	17	15	2	1.060900
1013	Solmos Park #13 - Replenish	362	-	1,085	5,625	17	14	3	1.092727
1014	NW Front Park #14B - Replenish	206	-	1,234	3,015	17	11	6	1.159274
1015	S Encino Park #15 - Replenish	651	-	3,256	9,550	17	12	5	1.159274
1017	N Encino Park #17 - Replenish	651	-	3,256	9,550	17	12	5	1.159274
1018	Rambles Park #18 - Replenish	532	-	2,660	7,800	17	12	5	1.159274
1020	Comica Park #20 - Replenish	643	-	1,928	10,000	17	14	3	1.092727
1021	Cefiro Park #21- Replenish	431	-	1,292	6,700	17	14	3	1.092727
1022	Squirrel Park #22- Replenish	225	-	675	3,500	17	14	3	1.092727
1025	Puma Wash #10B - Replenish	428	-	1,710	6,458	17	13	4	1.125509
1026	NE Front Park #14A - Replenish	572	-	2,286	8,632	17	13	4	1.125509
1027	S Cristal Park #6B- Replenish	318	-	953	4,944	17	14	3	1.092727
1040	Wash - Clean Out	1,545	-	1,545	3,000	2	1	1	1.030000
		85,961	32,836	627,194	1,354,780				