

HOA Reserve Components		2009		Inflation factor					
#	Description			1.125509					
Common Area		Contrib	Spend	Full Fund	Base Cost Life	R-L	U-L	Inf-Frac	
201	Asphalt - Resurface	30,351	-	273,158	808,992	30	21	9	1.125509
205	Asphalt - Seal Coat	9,170	-	9,170	<b>35,613</b>	4	3	1	1.030000
206	Asphalt - Crack Fill	5,862	-	11,725	<b>22,103</b>	4	2	2	1.060900
207	Asphalt - Overlay (SAM)	17,806	-	142,449	237,308	15	7	8	1.125509
503	Metal Fences - Replace	117	-	1,527	2,505	24	11	13	1.125509
912	Gatehouse - Computer - Replace	241	-	1,206	1,500	7	2	5	1.125509
913	Gatehouse - Copier - Replace	73	-	658	650	10	1	9	1.125509
920	Gatehouse - HVAC - Replace	158	-	1,418	2,100	15	6	9	1.125509
1107	Metal Fences/Gates - Repaint	183	-	732	975	6	2	4	1.125509
1113	Stucco Walls - Repaint	431	-	1,726	2,300	6	2	4	1.125509
1115	Gatehouse Stucco-Repair/	1,501	9,004	9,004	8,000	6	0	6	1.125509
1116	Gatehouse Eaves-Repaint	358	1,073	1,073	982	3	0	3	1.092727
1117	Gatehouse Wood (u/roof)-Stain	163	-	653	1,741	12	8	4	1.125509
1120	Maintenance Building - Repaint	112	-	446	595	6	2	4	1.125509
1301	Flat Roof - Replace	55	-	719	885	18	5	13	1.125509
1304	Tile Roof - Repair	281	-	3,648	7,480	30	17	13	1.125509
<b>Parks &amp; Landscape</b>									
410	Fitness Trail - Replace - The Park	343	-	4,458	9,140	30	17	13	1.125509
411	Fitness Trail - Replace - Park #21	343	-	4,458	9,140	30	17	13	1.125509
412	Wood Timbers - Replace - Park #21	46	-	595	610	15	2	13	1.125509
420	Park Furniture - Replace - The Park	291	-	3,780	7,750	30	17	13	1.125509
1002	Wolf Run Park #2 - Replenish	2,073	-	4,145	33,213	17	15	2	1.060900
1003	Blue Fox Park #3	563	-	3,939	5,000	10	3	7	1.125509
1004	S. Viva Park #4 - Replenish	506	-	4,558	4,500	10	1	9	1.125509
1005	S Front Park #5 - Replenish	370	-	1,110	<b>5,755</b>	17	14	3	1.092727
1006	N Cristal Park #6A- Replenish	1,246	-	7,476	11,070	10	4	6	1.125509
1007	Florida Park #7- Replenish	537	-	1,073	<b>8,600</b>	17	15	2	1.060900
1008	Fox-Fonda Park #8 - Replenish	795	-	1,591	<b>12,747</b>	17	15	2	1.060900
1009	Fonda-Heroe Park #9 - Replenish	2,608	-	23,475	23,175	10	1	9	1.125509
1010	E Puma Park #10A- Replenish	178	-	178	<b>2,944</b>	17	16	1	1.030000
1011	W Puma Park #11 - Replenish	523	-	523	<b>8,633</b>	17	16	1	1.030000
1013	Solmos Park #13 - Replenish	351	-	702	5,625	17	15	2	1.060900
1014	NW Front Park #14B - Replenish	200	-	998	3,015	17	12	5	1.125509
1015	S Encino Park #15 - Replenish	632	-	2,529	9,550	17	13	4	1.125509
1017	N Encino Park #17 - Replenish	632	-	2,529	9,550	17	13	4	1.125509
1018	Rambles Park #18 - Replenish	516	-	2,066	7,800	17	13	4	1.125509
1020	Comica Park #20 - Replenish	624	-	1,248	<b>10,000</b>	17	15	2	1.060900
1021	Cefiro Park #21- Replenish	418	-	836	<b>6,700</b>	17	15	2	1.060900
1022	Squirrel Park #22- Replenish	218	-	437	<b>3,500</b>	17	15	2	1.060900
1025	Puma Wash #10B - Replenish	415	-	1,245	<b>6,458</b>	17	14	3	1.092727
1026	NE Front Park #14A - Replenish	555	-	1,665	<b>8,632</b>	17	14	3	1.092727
1027	S Cristal Park #6B- Replenish	309	-	617	<b>4,944</b>	17	15	2	1.060900
1040	Wash - Clean Out	1,591	3,183	3,183	3,000	2	0	2	1.060900
		83,747	13,260	538,728	1,354,780				