

HOA Reserve Components		2012		Inflation factor					
#	Description	Contrib	Spend	1.229874	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	33,165	-	397,983	808,992	30	18	12	1.229874
205	Asphalt - Seal Coat	10,021	40,082	40,082	35,613	4	0	4	1.125509
206	Asphalt - Crack Fill	5,692	-	5,692	22,103	4	3	1	1.030000
207	Asphalt - Overlay (SAM)	19,457	-	214,030	237,308	15	4	11	1.229874
503	Metal Fences - Replace	128	-	2,054	2,505	24	8	16	1.229874
912	Gatehouse - Computer - Replace	221	-	221	1,500	7	6	1	1.030000
913	Gatehouse - Copier - Replace	69	-	138	650	10	8	2	1.060900
920	Gatehouse - HVAC - Replace	172	-	2,066	2,100	15	3	12	1.229874
1107	Metal Fences/Gates - Repair	167	-	167	975	6	5	1	1.030000
1113	Stucco Walls - Repaint	395	-	395	2,300	6	5	1	1.030000
1115	Gatehouse Stucco-Repair/	1,457	-	4,371	8,000	6	3	3	1.092727
1116	Gatehouse Eaves-Repaint	358	1,073	1,073	982	3	0	3	1.092727
1117	Gatehouse Wood (u/roof)-Stain	178	-	1,249	1,741	12	5	7	1.229874
1120	Maintenance Building - Repaint	102	-	102	595	6	5	1	1.030000
1301	Flat Roof - Replace	60	-	968	885	18	2	16	1.229874
1304	Tile Roof - Repair	307	-	4,906	7,480	30	14	16	1.229874
Parks & Landscape									
410	Fitness Trail - Replace - The Park	375	-	5,995	9,140	30	14	16	1.229874
411	Fitness Trail - Replace - Park #21	375	-	5,995	9,140	30	14	16	1.229874
412	Wood Timbers - Replace - Park #21	42	-	42	610	15	14	1	1.030000
420	Park Furniture - Replace - The Park	318	-	5,083	7,750	30	14	16	1.229874
1002	Wolf Run Park #2 - Replenish	2,265	-	11,324	33,213	17	12	5	1.159274
1003	Blue Fox Park #3	615	6,149	6,149	5,000	10	0	10	1.229874
1004	S. Viva Park #4 - Replenish	281	-	562	4,500	17	15	2	1.060900
1005	S Front Park #5 - Replenish	404	-	2,425	5,755	17	11	6	1.194052
1006	N Cristal Park #6A- Replenish	1,361	-	12,253	11,070	10	1	9	1.229874
1007	Florida Park #7- Replenish	586	-	2,932	8,600	17	12	5	1.159274
1008	Fox-Fonda Park #8 - Replenish	869	-	4,346	12,747	17	12	5	1.159274
1009	Fonda-Heroe Park #9 - Replenish	1,446	-	2,893	23,175	17	15	2	1.060900
1010	E Puma Park #10A- Replenish	195	-	780	2,944	17	13	4	1.125509
1011	W Puma Park #11 - Replenish	572	-	2,286	8,633	17	13	4	1.125509
1013	Solmos Park #13 - Replenish	384	-	1,918	5,625	17	12	5	1.159274
1014	NW Front Park #14B - Replenish	218	-	1,745	3,015	17	9	8	1.229874
1015	S Encino Park #15 - Replenish	691	-	4,836	9,550	17	10	7	1.229874
1017	N Encino Park #17 - Replenish	691	-	4,836	9,550	17	10	7	1.229874
1018	Rambles Park #18 - Replenish	564	-	3,950	7,800	17	10	7	1.229874
1020	Comica Park #20 - Replenish	682	-	3,410	10,000	17	12	5	1.159274
1021	Cefiro Park #21- Replenish	457	-	2,284	6,700	17	12	5	1.159274
1022	Squirrel Park #22- Replenish	239	-	1,193	3,500	17	12	5	1.159274
1025	Puma Wash #10B - Replenish	454	-	2,721	6,458	17	11	6	1.194052
1026	NE Front Park #14A - Replenish	606	-	3,638	8,632	17	11	6	1.194052
1027	S Cristal Park #6B- Replenish	337	-	1,686	4,944	17	12	5	1.159274
1040	Wash - Clean Out	1,545	-	1,545	3,000	2	1	1	1.030000
		88,521	47,305	772,327	1,354,780				