

HOA Reserve Components		2011		Inflation factor					
#	Description			1.194052					
Common Area		Contrib	Spend	Full Fund	Base Cost Life	R-L	U-L	Inf-Frac	
201	Asphalt - Resurface	32,199	-	354,192	808,992	30	19	11	1.194052
205	Asphalt - Seal Coat	9,729	-	29,186	35,613	4	1	3	1.092727
206	Asphalt - Crack Fill	6,219	24,877	24,877	22,103	4	0	4	1.125509
207	Asphalt - Overlay (SAM)	18,891	-	188,905	237,308	15	5	10	1.194052
503	Metal Fences - Replace	125	-	1,869	2,505	24	9	15	1.194052
912	Gatehouse - Computer - Replace	256	1,791	1,791	1,500	7	0	7	1.194052
913	Gatehouse - Copier - Replace	67	-	67	650	10	9	1	1.030000
920	Gatehouse - HVAC - Replace	167	-	1,839	2,100	15	4	11	1.194052
1107	Metal Fences/Gates - Repaint	194	1,164	1,164	975	6	0	6	1.194052
1113	Stucco Walls - Repaint	458	2,746	2,746	2,300	6	0	6	1.194052
1115	Gatehouse Stucco-Repair/	1,415	-	2,829	8,000	6	4	2	1.060900
1116	Gatehouse Eaves-Repaint	347	-	695	982	3	1	2	1.060900
1117	Gatehouse Wood (u/roof)-Stain	173	-	1,039	1,741	12	6	6	1.194052
1120	Maintenance Building - Repaint	118	710	710	595	6	0	6	1.194052
1301	Flat Roof - Replace	59	-	881	885	18	3	15	1.194052
1304	Tile Roof - Repair	298	-	4,466	7,480	30	15	15	1.194052
<b>Parks &amp; Landscape</b>									
410	Fitness Trail - Replace - The Park	364	-	5,457	9,140	30	15	15	1.194052
411	Fitness Trail - Replace - Park #21	364	-	5,457	9,140	30	15	15	1.194052
412	Wood Timbers - Replace - Park #21	49	728	728	610	15	0	15	1.194052
420	Park Furniture - Replace - The Park	308	-	4,627	7,750	30	15	15	1.194052
1002	Wolf Run Park #2 - Replenish	2,199	-	8,796	33,213	17	13	4	1.125509
1003	Blue Fox Park #3	597	-	5,373	5,000	10	1	9	1.194052
1004	S. Viva Park #4 - Replenish	273	-	273	4,500	17	16	1	1.030000
1005	S Front Park #5 - Replenish	392	-	1,962	5,755	17	12	5	1.159274
1006	N Cristal Park #6A- Replenish	1,322	-	10,575	11,070	10	2	8	1.194052
1007	Florida Park #7- Replenish	569	-	2,278	8,600	17	13	4	1.125509
1008	Fox-Fonda Park #8 - Replenish	844	-	3,376	12,747	17	13	4	1.125509
1009	Fonda-Heroe Park #9 - Replenish	1,404	-	1,404	23,175	17	16	1	1.030000
1010	E Puma Park #10A- Replenish	189	-	568	2,944	17	14	3	1.092727
1011	W Puma Park #11 - Replenish	555	-	1,665	8,633	17	14	3	1.092727
1013	Solmos Park #13 - Replenish	372	-	1,490	5,625	17	13	4	1.125509
1014	NW Front Park #14B - Replenish	212	-	1,482	3,015	17	10	7	1.194052
1015	S Encino Park #15 - Replenish	671	-	4,025	9,550	17	11	6	1.194052
1017	N Encino Park #17 - Replenish	671	-	4,025	9,550	17	11	6	1.194052
1018	Rambles Park #18 - Replenish	548	-	3,287	7,800	17	11	6	1.194052
1020	Comica Park #20 - Replenish	662	-	2,648	10,000	17	13	4	1.125509
1021	Cefiro Park #21- Replenish	444	-	1,774	6,700	17	13	4	1.125509
1022	Squirrel Park #22- Replenish	232	-	927	3,500	17	13	4	1.125509
1025	Puma Wash #10B - Replenish	440	-	2,202	6,458	17	12	5	1.159274
1026	NE Front Park #14A - Replenish	589	-	2,943	8,632	17	12	5	1.159274
1027	S Cristal Park #6B- Replenish	327	-	1,309	4,944	17	13	4	1.125509
1040	Wash - Clean Out	1,591	3,183	3,183	3,000	2	0	2	1.060900
		86,902	35,200	699,090	1,354,780				