

HOA Reserve Components		2010	Inflation factor					
#	Description			1.1592741				
Common Area		Contrib	Spend	Full Fund	Cost	Life	Rem L	Used L
201	Asphalt - Resurface	31,261	-	312,614	808,992	30	20	10
205	Asphalt - Seal Coat	11,567	-	23,134	39,912	4	2	2
206	Asphalt - Crack Fill	6,038	-	18,114	20,834	4	1	3
207	Asphalt - Overlay (SAM)	18,340	-	165,063	237,308	15	6	9
503	Metal Fences - Replace	121	-	1,694	2,505	24	10	14
601	Fountain Pump/Motor - Replace	174	-	522	1,200	8	5	3
703	Entry System - Replace	377	-	377	3,900	12	11	1
705	Gate Operators - Replace	510	-	7,141	6,600	15	1	14
912	Gatehouse - Computer - Replace	348	-	348	1,500	5	4	1
913	Gatehouse - Copier - Replace	-	754	754	650	10	0	10
920	Gatehouse - HVAC - Replace	162	-	1,623	2,100	15	5	10
1107	Metal Fences/Gates - Repaint	283	-	283	975	4	3	1
1113	Stucco Walls - Repaint	444	-	2,222	2,300	6	1	5
1115	Gatehouse Stucco - Repaint	845	-	4,224	4,372	6	1	5
1116	Gatehouse Trim - Repaint	285	-	285	982	4	3	1
1117	Gatehouse Wood - Repaint	168	-	841	1,741	12	7	5
1118	Gatehouse - Repair	418	-	2,092	7,219	20	15	5
1120	Maintenance Building - Repaint	115	-	575	595	6	1	5
1301	Flat Roof - Replace	57	-	798	885	18	4	14
1304	Tile Roof - Repair	289	-	4,047	7,480	30	16	14
Parks & Landscape								
410	Fitness Trail - Replace - The Park	353	-	4,945	9,140	30	16	14
411	Fitness Trail - Replace - Park #21	353	-	4,945	9,140	30	16	14
412	Wood Timbers - Replace	47	-	660	610	15	1	14
420	Park Furniture - Replace	299	-	4,193	7,750	30	16	14
1002	Wolf Run Park - Replenish	3,850	-	11,551	33,213	10	7	3
1004	S Viva Park - Replenish	522	-	522	4,500	10	9	1
1005	S Front Park - Replenish	130	-	521	1,124	10	6	4
1006	N Cristal Park - Replenish	1,283	-	8,983	11,070	10	3	7
1027	S Cristal Park - Replenish	498	-	1,495	4,300	10	7	3
1007	Florida Park - Replenish	939	-	2,817	8,100	10	7	3
1008	Fox-Fonda Park - Replenish	1,530	-	4,591	13,200	10	7	3
1009	Fonda-Heroe Park - Replenish	-	26,866	26,866	23,175	10	0	10
1010	E Puma Park - Replenish	1,639	-	1,639	14,139	10	9	1
1025	Puma Wash - Replenish	723	-	2,890	6,233	10	6	4
1011	W Puma Park - Replenish	4,278	-	8,555	36,900	10	8	2
1013	Solmos Park - Replenish	652	-	3,260	5,625	10	5	5
1014	NW Front Park - Replenish	350	-	2,097	3,015	10	4	6
1026	NE Front Park - Replenish	1,489	-	5,956	12,844	10	6	4
1015	N Encino Park - Replenish	1,107	-	5,536	9,550	10	5	5
1017	S Encino Park - Replenish	1,107	-	5,536	9,550	10	5	5
1018	Rambles Park - Replenish	904	-	4,521	7,800	10	5	5
1020	Comica Park - Replenish	1,093	-	3,280	9,430	10	7	3
1021	Cefiro Park - Replenish	730	-	2,191	6,300	10	7	3
1022	Squirrel Park - Replenish	328	-	984	2,828	10	7	3
1040	Wash - Clean Out	-	3,478	3,478	3,000	2	0	2
		96,009	31,098	668,760	1,404,586			