

HOA Reserve Components		2009	Inflation factor					
#	Description			1.1255088				
Common Area		Contrib	Spend	Full Fund	Cost Life	Rem L	Used L	
201	Asphalt - Resurface	30,351	-	273,158	808,992	30	21	9
205	Asphalt - Seal Coat	11,230	-	11,230	39,912	4	3	1
206	Asphalt - Crack Fill	5,862	-	11,724	20,834	4	2	2
207	Asphalt - Overlay (SAM)	17,806	-	142,449	237,308	15	7	8
503	Metal Fences - Replace	117	-	1,527	2,505	24	11	13
601	Fountain Pump/Motor - Replace	169	-	338	1,200	8	6	2
703	Entry System - Replace	-	4,389	4,389	3,900	12	0	12
705	Gate Operators - Replace	495	-	6,438	6,600	15	2	13
912	Gatehouse - Computer - Replace	-	1,688	1,688	1,500	5	0	5
913	Gatehouse - Copier - Replace	73	-	658	650	10	1	9
920	Gatehouse - HVAC - Replace	158	-	1,418	2,100	15	6	9
1107	Metal Fences/Gates - Repaint	-	1,097	1,097	975	4	0	4
1113	Stucco Walls - Repaint	431	-	1,726	2,300	6	2	4
1115	Gatehouse Stucco - Repaint	820	-	3,280	4,372	6	2	4
1116	Gatehouse Trim - Repaint	-	1,105	1,105	982	4	0	4
1117	Gatehouse Wood - Repaint	163	-	653	1,741	12	8	4
1118	Gatehouse - Repair	406	-	1,625	7,219	20	16	4
1120	Maintenance Building - Repaint	112	-	446	595	6	2	4
1301	Flat Roof - Replace	55	-	719	885	18	5	13
1304	Tile Roof - Repair	281	-	3,648	7,480	30	17	13
Parks & Landscape								
410	Fitness Trail - Replace - The Park	343	-	4,458	9,140	30	17	13
411	Fitness Trail - Replace - Park #21	343	-	4,458	9,140	30	17	13
412	Wood Timbers - Replace	46	-	595	610	15	2	13
420	Park Furniture - Replace	291	-	3,780	7,750	30	17	13
1002	Wolf Run Park - Replenish	3,738	-	7,476	33,213	10	8	2
1004	S Viva Park - Replenish	-	5,065	5,065	4,500	10	0	10
1005	S Front Park - Replenish	127	-	380	1,124	10	7	3
1006	N Cristal Park - Replenish	1,246	-	7,476	11,070	10	4	6
1027	S Cristal Park - Replenish	484	-	968	4,300	10	8	2
1007	Florida Park - Replenish	912	-	1,823	8,100	10	8	2
1008	Fox-Fonda Park - Replenish	1,486	-	2,971	13,200	10	8	2
1009	Fonda-Heroe Park - Replenish	2,608	-	23,475	23,175	10	1	9
1010	E Puma Park - Replenish	-	15,914	15,914	14,139	10	0	10
1025	Puma Wash - Replenish	702	-	2,105	6,233	10	7	3
1011	W Puma Park - Replenish	4,153	-	4,153	36,900	10	9	1
1013	Solmos Park - Replenish	633	-	2,532	5,625	10	6	4
1014	NW Front Park - Replenish	339	-	1,697	3,015	10	5	5
1026	NE Front Park - Replenish	1,446	-	4,337	12,844	10	7	3
1015	N Encino Park - Replenish	1,075	-	4,299	9,550	10	6	4
1017	S Encino Park - Replenish	1,075	-	4,299	9,550	10	6	4
1018	Rambles Park - Replenish	878	-	3,512	7,800	10	6	4
1020	Comica Park - Replenish	1,061	-	2,123	9,430	10	8	2
1021	Cefiro Park - Replenish	709	-	1,418	6,300	10	8	2
1022	Squirrel Park - Replenish	318	-	637	2,828	10	8	2
1040	Wash - Clean Out	1,688	-	1,688	3,000	2	1	1
		94,230	29,259	580,958	1,404,586			