

<b>HOA Reserve Components</b>		<b>2008</b>	<b>Inflation factor</b>					
<b>#</b>	<b>Description</b>			<b>1.092727</b>				
<b>Common Area</b>		<b>Contrib</b>	<b>Spend</b>	<b>Full Fund</b>	<b>Cost Life</b>	<b>Rem L</b>	<b>Used L</b>	
201	Asphalt - Resurface	29,467	-	235,735	808,992	30	22	8
205	Asphalt - Seal Coat	-	45,635	43,613	39,912	4	0	4
206	Asphalt - Crack Fill	5,691	-	5,691	20,834	4	3	1
207	Asphalt - Overlay (SAM)	17,288	-	121,013	237,308	15	8	7
503	Metal Fences - Replace	114	-	1,369	2,505	24	12	12
601	Fountain Pump/Motor - Replace	164	-	164	1,200	8	7	1
703	Entry System - Replace	355	-	3,906	3,900	12	1	11
705	Gate Operators - Replace	481	-	5,770	6,600	15	3	12
912	Gatehouse - Computer - Replace	328	-	1,311	1,500	5	1	4
913	Gatehouse - Copier - Replace	71	-	568	650	10	2	8
920	Gatehouse - HVAC - Replace	153	-	1,224	2,100	15	7	8
1107	Metal Fences/Gates - Repaint	266	-	799	975	4	1	3
1113	Stucco Walls - Repaint	419	-	1,257	2,300	6	3	3
1115	Gatehouse Stucco - Repaint	796	-	2,389	4,372	6	3	3
1116	Gatehouse Trim - Repaint	268	-	805	982	4	1	3
1117	Gatehouse Wood - Repaint	159	-	476	1,741	12	9	3
1118	Gatehouse - Repair	394	-	1,183	7,219	20	17	3
1120	Maintenance Building - Repaint	108	-	325	595	6	3	3
1301	Flat Roof - Replace	54	-	645	885	18	6	12
1304	Tile Roof - Repair	272	-	3,269	7,480	30	18	12
<b>Parks &amp; Landscape</b>								
410	Fitness Trail - Replace - The Park	333	-	3,995	9,140	30	18	12
411	Fitness Trail - Replace - Park #21	333	-	3,995	9,140	30	18	12
412	Wood Timbers - Replace	44	-	533	610	15	3	12
420	Park Furniture - Replace	282	-	3,387	7,750	30	18	12
1002	Wolf Run Park - Replenish	3,629	-	3,629	33,213	10	9	1
1004	S Viva Park - Replenish	492	-	4,426	4,500	10	1	9
1005	S Front Park - Replenish	123	-	246	1,124	10	8	2
1006	N Cristal Park - Replenish	1,210	-	6,048	11,070	10	5	5
1027	S Cristal Park - Replenish	470	-	470	4,300	10	9	1
1007	Florida Park - Replenish	885	-	885	8,100	10	9	1
1008	Fox-Fonda Park - Replenish	1,442	-	1,442	13,200	10	9	1
1009	Fonda-Heroe Park - Replenish	2,532	-	20,259	23,175	10	2	8
1010	E Puma Park - Replenish	1,545	-	13,905	14,139	10	1	9
1025	Puma Wash - Replenish	681	-	1,362	6,233	10	8	2
1011	W Puma Park - Replenish	-	13,003	13,003	11,900	10	0	10
1013	Solmos Park - Replenish	615	-	1,844	5,625	10	7	3
1014	NW Front Park - Replenish	329	-	1,318	3,015	10	6	4
1026	NE Front Park - Replenish	1,403	-	2,807	12,844	10	8	2
1015	N Encino Park - Replenish	1,044	-	3,131	9,550	10	7	3
1017	S Encino Park - Replenish	1,044	-	3,131	9,550	10	7	3
1018	Rambles Park - Replenish	852	-	2,557	7,800	10	7	3
1020	Comica Park - Replenish	1,030	-	1,030	9,430	10	9	1
1021	Cefiro Park - Replenish	688	-	688	6,300	10	9	1
1022	Squirrel Park - Replenish	309	-	309	2,828	10	9	1
1040	Wash - Clean Out	-	3,278	3,278	3,000	2	0	2
		78,166	61,917	529,191	1,379,586			