

HOA Reserve Components

2017 Inflation factor 12

#	Description	Contrib	Spend	100% Fund	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	38,448	-	653,610	808,992	30	13	17	1.425761
205	Asphalt - Seal Coat	9,729	-	29,186	35,613	4	1	3	1.092727
206	Asphalt - Crack Fill	5,692	-	5,692	22,103	4	3	1	1.030000
207	Asphalt - Overlay (SAM)	16,295	-	16,295	237,308	15	14	1	1.030000
503	Metal Fences - Replace	149	-	3,125	2,505	24	3	21	1.425761
601	Fountain Pump - Replace	107	-	645	900	10	4	6	1.194052
703	Entry System - Replace	412	-	4,121	4,600	15	5	10	1.343916
705	Gate Operators - Replace	645	-	6,451	7,200	15	5	10	1.343916
912	Gatehouse - Comp/Copy/Prntr - Replace	309	-	309	1,500	5	4	1	1.030000
920	Gatehouse - HVAC - Replace	149	-	297	2,100	15	13	2	1.060900
1107	Metal Fences/Gates - Repaint	207	-	414	975	5	3	2	1.060900
1113	Stucco Walls - Repaint	488	-	976	2,300	5	3	2	1.060900
1115	Gatehouse/Wall Stucco-Repair	1,697	-	3,395	8,000	5	3	2	1.060900
1116	Gatehouse Wood-Repaint	169	-	1,015	1,700	12	6	6	1.194052
1120	Maintenance Building - Repaint	118	710	710	595	6	0	6	1.194052
1301	Flat Roof - Replace	54	-	161	885	18	15	3	1.092727
1304	Tile Roof - Repair	355	-	7,465	7,480	30	9	21	1.425761
1500	Utl Trailer - Replace	42	-	457	600	20	9	11	1.384234
1510	ATV - Replace	515	-	515	5,000	10	9	1	1.030000
Parks & Landscape									
410	Fitness Trail - Replace - Nature Park	434	-	9,122	9,140	30	9	21	1.425761
411	Fitness Trail - Replace - Park #21	434	-	9,122	9,140	30	9	21	1.425761
412	Wood Timbers - Replace - Park #21	73	-	439	980	16	10	6	1.194052
420	Park Furniture - Replace - The Park	368	-	7,735	7,750	30	9	21	1.425761
1002	Wolf Run Park #2 - Replenish	2,368	-	30,780	33,213	20	7	13	1.425761
1003	Blue Fox Park #3	580	-	2,898	5,000	10	5	5	1.159274
1004	S. Viva Park #4 - Replenish	390	-	1,558	4,500	13	9	4	1.125509
1005	S Front Park #5 - Replenish	410	-	5,743	5,755	20	6	14	1.425761
1006	Cristal Park #6- Replenish	789	-	10,259	11,070	20	7	13	1.425761
1007	Florida Park #7- Replenish	613	-	7,970	8,600	20	7	13	1.425761
1008	Fox-Fonda Park #8 - Replenish	909	-	11,813	12,747	20	7	13	1.425761
1009	Fonda-Heroe Park #9 - Replenish	1,008	-	10,079	15,000	20	10	10	1.343916
1010	E Puma Park #10- Replenish	210	-	2,518	2,944	20	8	12	1.425761
1011	W Puma Park #11 - Replenish	615	-	7,385	8,633	20	8	12	1.425761
1013	Solmos Park #13 - Replenish	401	-	5,213	5,625	20	7	13	1.425761
1014	NW Front Park #14 - Replenish	215	-	3,439	3,015	20	4	16	1.425761
1015	S Encino Park #15 - Replenish	681	-	10,212	9,550	20	5	15	1.425761
1017	N Encino Park #17 - Replenish	681	-	10,212	9,550	20	5	15	1.425761
1018	Rambles Park #18 - Replenish	556	-	8,341	7,800	20	5	15	1.425761
1020	Comica Park #20 - Replenish	713	-	9,267	10,000	20	7	13	1.425761
1021	Cefiro Park #21- Replenish	478	-	6,209	6,700	20	7	13	1.425761
1022	Squirrel Park #22- Replenish	250	-	3,244	3,500	20	7	13	1.425761
1040	Wash - Clean Out	1,030	-	1,030	3,000	3	2	1	1.030000
		89,785	710	909,429	1,343,568				