

HOA Reserve Components

2016 Inflation factor 11

#	Description	Contrib	Spend	100% Fund	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	37,328	-	597,245	808,992	30	14	16	1.384234
205	Asphalt - Seal Coat	9,445	-	18,891	35,613	4	2	2	1.060900
206	Asphalt - Crack Fill	6,219	24,877	24,877	22,103	4	0	4	1.125509
207	Asphalt - Overlay (SAM)	21,899	328,490	328,490	237,308	15	0	15	1.384234
503	Metal Fences - Replace	144	-	2,890	2,505	24	4	20	1.384234
601	Fountain Pump - Replace	104	-	522	900	10	5	5	1.159274
703	Entry System - Replace	400	-	3,601	4,600	15	6	9	1.304773
705	Gate Operators - Replace	626	-	5,637	7,200	15	6	9	1.304773
912	Gatehouse - Comp/Copy/Prntr - Replace	348	1,739	1,739	1,500	5	0	5	1.159274
920	Gatehouse - HVAC - Replace	144	-	144	2,100	15	14	1	1.030000
1107	Metal Fences/Gates - Repaint	201	-	201	975	5	4	1	1.030000
1113	Stucco Walls - Repaint	474	-	474	2,300	5	4	1	1.030000
1115	Gatehouse/Wall Stucco-Repair	1,648	-	1,648	8,000	5	4	1	1.030000
1116	Gatehouse Wood-Repaint	164	-	821	1,700	12	7	5	1.159274
1120	Maintenance Building - Repaint	115	-	575	595	6	1	5	1.159274
1301	Flat Roof - Replace	52	-	104	885	18	16	2	1.060900
1304	Tile Roof - Repair	345	-	6,903	7,480	30	10	20	1.384234
1500	Utl Trailer - Replace	40	-	403	600	20	10	10	1.343916
1510	ATV - Replace	672	6,720	6,720	5,000	10	0	10	1.343916
Parks & Landscape									
410	Fitness Trail - Replace - Nature Park	422	-	8,435	9,140	30	10	20	1.384234
411	Fitness Trail - Replace - Park #21	422	-	8,435	9,140	30	10	20	1.384234
412	Wood Timbers - Replace - Park #21	71	-	355	980	16	11	5	1.159274
420	Park Furniture - Replace - The Park	358	-	7,152	7,750	30	10	20	1.384234
1002	Wolf Run Park #2 - Replenish	2,299	-	27,585	33,213	20	8	12	1.384234
1003	Blue Fox Park #3	563	-	2,251	5,000	10	6	4	1.125509
1004	S. Viva Park #4 - Replenish	378	-	1,135	4,500	13	10	3	1.092727
1005	S Front Park #5 - Replenish	398	-	5,178	5,755	20	7	13	1.384234
1006	Cristal Park #6- Replenish	766	-	9,194	11,070	20	8	12	1.384234
1007	Florida Park #7- Replenish	595	-	7,143	8,600	20	8	12	1.384234
1008	Fox-Fonda Park #8 - Replenish	882	-	10,587	12,747	20	8	12	1.384234
1009	Fonda-Heroe Park #9 - Replenish	979	-	8,807	15,000	20	11	9	1.304773
1010	E Puma Park #10- Replenish	204	-	2,241	2,944	20	9	11	1.384234
1011	W Puma Park #11 - Replenish	598	-	6,573	8,633	20	9	11	1.384234
1013	Solmos Park #13 - Replenish	389	-	4,672	5,625	20	8	12	1.384234
1014	NW Front Park #14 - Replenish	209	-	3,130	3,015	20	5	15	1.384234
1015	S Encino Park #15 - Replenish	661	-	9,254	9,550	20	6	14	1.384234
1017	N Encino Park #17 - Replenish	661	-	9,254	9,550	20	6	14	1.384234
1018	Rambles Park #18 - Replenish	540	-	7,558	7,800	20	6	14	1.384234
1020	Comica Park #20 - Replenish	692	-	8,305	10,000	20	8	12	1.384234
1021	Cefiro Park #21- Replenish	464	-	5,565	6,700	20	8	12	1.384234
1022	Squirrel Park #22- Replenish	242	-	2,907	3,500	20	8	12	1.384234
1040	Wash - Clean Out	1,093	3,278	3,278	3,000	3	0	3	1.092727
		94,255	365,104	1,160,875	1,343,568				