

HOA Reserve Components

2015 Inflation factor 10

#	Description	Contrib	Spend	100% Fund	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	36,241	-	543,609	808,992	30	15	15	1.343916
205	Asphalt - Seal Coat	9,170	-	9,170	35,613	4	3	1	1.030000
206	Asphalt - Crack Fill	6,038	-	18,114	22,103	4	1	3	1.092727
207	Asphalt - Overlay (SAM)	21,261	-	297,661	237,308	15	1	14	1.343916
503	Metal Fences - Replace	140	-	2,665	2,505	24	5	19	1.343916
601	Fountain Pump - Replace	101	-	405	900	10	6	4	1.125509
703	Entry System - Replace	388	-	3,108	4,600	15	7	8	1.266770
705	Gate Operators - Replace	608	-	4,864	7,200	15	7	8	1.266770
912	Gatehouse - Comp/Copy/Prntr - Replace	338	-	1,351	1,500	5	1	4	1.125509
920	Gatehouse - HVAC - Replace	188	2,822	2,822	2,100	15	0	15	1.343916
1107	Metal Fences/Gates - Repaint	226	1,130	1,130	975	5	0	5	1.159274
1113	Stucco Walls - Repaint	533	2,666	2,666	2,300	5	0	5	1.159274
1115	Gatehouse/Wall Stucco-Repair	1,855	9,274	9,274	8,000	5	0	5	1.159274
1116	Gatehouse Wood-Repaint	159	-	638	1,700	12	8	4	1.125509
1120	Maintenance Building - Repaint	112	-	446	595	6	2	4	1.125509
1301	Flat Roof - Replace	51	-	51	885	18	17	1	1.030000
1304	Tile Roof - Repair	335	-	6,367	7,480	30	11	19	1.343916
1500	Utl Trailer - Replace	39	-	352	600	20	11	9	1.304773
1510	ATV - Replace	652	-	5,871	5,000	10	1	9	1.304773
Parks & Landscape									
410	Fitness Trail - Replace - Nature Park	409	-	7,779	9,140	30	11	19	1.343916
411	Fitness Trail - Replace - Park #21	409	-	7,779	9,140	30	11	19	1.343916
412	Wood Timbers - Replace - Park #21	69	-	276	980	16	12	4	1.125509
420	Park Furniture - Replace - The Park	347	-	6,596	7,750	30	11	19	1.343916
1002	Wolf Run Park #2 - Replenish	2,232	-	24,550	33,213	20	9	11	1.343916
1003	Blue Fox Park #3	546	-	1,639	5,000	10	7	3	1.092727
1004	S. Viva Park #4 - Replenish	367	-	734	4,500	13	11	2	1.060900
1005	S Front Park #5 - Replenish	387	-	4,640	5,755	20	8	12	1.343916
1006	Cristal Park #6- Replenish	744	-	8,182	11,070	20	9	11	1.343916
1007	Florida Park #7- Replenish	578	-	6,357	8,600	20	9	11	1.343916
1008	Fox-Fonda Park #8 - Replenish	857	-	9,422	12,747	20	9	11	1.343916
1009	Fonda-Heroe Park #9 - Replenish	950	-	7,601	15,000	20	12	8	1.266770
1010	E Puma Park #10- Replenish	198	-	1,978	2,944	20	10	10	1.343916
1011	W Puma Park #11 - Replenish	580	-	5,801	8,633	20	10	10	1.343916
1013	Solmos Park #13 - Replenish	378	-	4,158	5,625	20	9	11	1.343916
1014	NW Front Park #14 - Replenish	203	-	2,836	3,015	20	6	14	1.343916
1015	S Encino Park #15 - Replenish	642	-	8,342	9,550	20	7	13	1.343916
1017	N Encino Park #17 - Replenish	642	-	8,342	9,550	20	7	13	1.343916
1018	Rambles Park #18 - Replenish	524	-	6,814	7,800	20	7	13	1.343916
1020	Comica Park #20 - Replenish	672	-	7,392	10,000	20	9	11	1.343916
1021	Cefiro Park #21- Replenish	450	-	4,952	6,700	20	9	11	1.343916
1022	Squirrel Park #22- Replenish	235	-	2,587	3,500	20	9	11	1.343916
1040	Wash - Clean Out	1,061	-	2,122	3,000	3	1	2	1.060900
		91,917	15,893	1,051,446	1,343,568				