

HOA Reserve Components

2014 Inflation factor 9

#	Description	Contrib	Spend	100% Fund	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	35,185	-	492,590	808,992	30	16	14	1.304773
205	Asphalt - Seal Coat	10,021	40,082	40,082	35,613	4	0	4	1.125509
206	Asphalt - Crack Fill	5,862	-	11,725	22,103	4	2	2	1.060900
207	Asphalt - Overlay (SAM)	20,642	-	268,349	237,308	15	2	13	1.304773
503	Metal Fences - Replace	136	-	2,451	2,505	24	6	18	1.304773
601	Fountain Pump - Replace	98	-	295	900	10	7	3	1.092727
703	Entry System - Replace	377	-	2,640	4,600	15	8	7	1.229874
705	Gate Operators - Replace	590	-	4,132	7,200	15	8	7	1.229874
912	Gatehouse - Comp/Copy/Prntr - Replace	328	-	983	1,500	5	2	3	1.092727
920	Gatehouse - HVAC - Replace	183	-	2,557	2,100	15	1	14	1.304773
1107	Metal Fences/Gates - Repaint	219	-	878	975	5	1	4	1.125509
1113	Stucco Walls - Repaint	518	-	2,071	2,300	5	1	4	1.125509
1115	Gatehouse/Wall Stucco-Repair	1,801	-	7,203	8,000	5	1	4	1.125509
1116	Gatehouse Wood-Repaint	155	-	464	1,700	12	9	3	1.092727
1120	Maintenance Building - Repaint	108	-	325	595	6	3	3	1.092727
1301	Flat Roof - Replace	64	1,155	1,155	885	18	0	18	1.304773
1304	Tile Roof - Repair	325	-	5,856	7,480	30	12	18	1.304773
1500	Utl Trailer - Replace	38	-	304	600	20	12	8	1.266770
1510	ATV - Replace	633	-	5,067	5,000	10	2	8	1.266770
Parks & Landscape									
410	Fitness Trail - Replace - Nature Park	398	-	7,155	9,140	30	12	18	1.304773
411	Fitness Trail - Replace - Park #21	398	-	7,155	9,140	30	12	18	1.304773
412	Wood Timbers - Replace - Park #21	67	-	201	980	16	13	3	1.092727
420	Park Furniture - Replace - The Park	337	-	6,067	7,750	30	12	18	1.304773
1002	Wolf Run Park #2 - Replenish	2,167	-	21,668	33,213	20	10	10	1.304773
1003	Blue Fox Park #3	530	-	1,061	5,000	10	8	2	1.060900
1004	S. Viva Park #4 - Replenish	357	-	357	4,500	13	12	1	1.030000
1005	S Front Park #5 - Replenish	375	-	4,130	5,755	20	9	11	1.304773
1006	Cristal Park #6- Replenish	722	-	7,222	11,070	20	10	10	1.304773
1007	Florida Park #7- Replenish	561	-	5,611	8,600	20	10	10	1.304773
1008	Fox-Fonda Park #8 - Replenish	832	-	8,316	12,747	20	10	10	1.304773
1009	Fonda-Heroe Park #9 - Replenish	922	-	6,457	15,000	20	13	7	1.229874
1010	E Puma Park #10- Replenish	192	-	1,729	2,944	20	11	9	1.304773
1011	W Puma Park #11 - Replenish	563	-	5,069	8,633	20	11	9	1.304773
1013	Solmos Park #13 - Replenish	367	-	3,670	5,625	20	10	10	1.304773
1014	NW Front Park #14 - Replenish	197	-	2,557	3,015	20	7	13	1.304773
1015	S Encino Park #15 - Replenish	623	-	7,476	9,550	20	8	12	1.304773
1017	N Encino Park #17 - Replenish	623	-	7,476	9,550	20	8	12	1.304773
1018	Rambles Park #18 - Replenish	509	-	6,106	7,800	20	8	12	1.304773
1020	Comica Park #20 - Replenish	652	-	6,524	10,000	20	10	10	1.304773
1021	Cefiro Park #21- Replenish	437	-	4,371	6,700	20	10	10	1.304773
1022	Squirrel Park #22- Replenish	228	-	2,283	3,500	20	10	10	1.304773
1040	Wash - Clean Out	1,030	-	1,030	3,000	3	2	1	1.030000
		90,372	41,237	972,819	1,343,568				