

# HOA Reserve Components

2013 Inflation factor 8

#	Description	Contrib	Spend	100% Func	Base Cost	Life	R-L	U-L	Inf-Frac
<b>Common Area</b>									
201	Asphalt - Resurface	34,160	-	444,083	808,992	30	17	13	1.266770
205	Asphalt - Seal Coat	9,729	-	29,186	35,613	4	1	3	1.092727
206	Asphalt - Crack Fill	5,692	-	5,692	22,103	4	3	1	1.030000
207	Asphalt - Overlay (SAM)	20,041	-	240,492	237,308	15	3	12	1.266770
503	Metal Fences - Replace	132	-	2,248	2,505	24	7	17	1.266770
601	Fountain Pump - Replace	95	-	191	900	10	8	2	1.060900
703	Entry System - Replace	366	-	2,197	4,600	15	9	6	1.194052
705	Gate Operators - Replace	573	-	3,439	7,200	15	9	6	1.194052
912	Gatehouse - Comp/Copy/Prntr - Replace	318	-	637	1,500	5	3	2	1.060900
920	Gatehouse - HVAC - Replace	177	-	2,306	2,100	15	2	13	1.266770
1107	Metal Fences/Gates - Repaint	213	-	639	975	5	2	3	1.092727
1113	Stucco Walls - Repaint	503	-	1,508	2,300	5	2	3	1.092727
1115	Gatehouse/Wall Stucco-Repair	1,748	-	5,245	8,000	5	2	3	1.092727
1116	Gatehouse Wood-Repaint	150	-	301	1,700	12	10	2	1.060900
1120	Maintenance Building - Repaint	105	-	210	595	6	4	2	1.060900
1301	Flat Roof - Replace	62	-	1,059	885	18	1	17	1.266770
1304	Tile Roof - Repair	316	-	5,369	7,480	30	13	17	1.266770
1500	Utl Trailer - Replace	37	-	258	600	20	13	7	1.229874
1510	ATV - Replace	615	-	4,305	5,000	10	3	7	1.229874
<b>Parks &amp; Landscape</b>									
410	Fitness Trail - Replace - Nature Park	386	-	6,561	9,140	30	13	17	1.266770
411	Fitness Trail - Replace - Park #21	386	-	6,561	9,140	30	13	17	1.266770
412	Wood Timbers - Replace - Park #21	65	-	130	980	16	14	2	1.060900
420	Park Furniture - Replace - The Park	327	-	5,563	7,750	30	13	17	1.266770
1002	Wolf Run Park #2 - Replenish	2,104	-	18,933	33,213	20	11	9	1.266770
1003	Blue Fox Park #3	515	-	515	5,000	10	9	1	1.030000
1004	S. Viva Park #4 - Replenish	438	5,700	5,700	4,500	13	0	13	1.266770
1005	S Front Park #5 - Replenish	364	-	3,645	5,755	20	10	10	1.266770
1006	Cristal Park #6- Replenish	701	-	6,310	11,070	20	11	9	1.266770
1007	Florida Park #7- Replenish	545	-	4,902	8,600	20	11	9	1.266770
1008	Fox-Fonda Park #8 - Replenish	807	-	7,266	12,747	20	11	9	1.266770
1009	Fonda-Heroe Park #9 - Replenish	896	-	5,373	15,000	20	14	6	1.194052
1010	E Puma Park #10- Replenish	186	-	1,492	2,944	20	12	8	1.266770
1011	W Puma Park #11 - Replenish	547	-	4,375	8,633	20	12	8	1.266770
1013	Solmos Park #13 - Replenish	356	-	3,207	5,625	20	11	9	1.266770
1014	NW Front Park #14 - Replenish	191	-	2,292	3,015	20	8	12	1.266770
1015	S Encino Park #15 - Replenish	605	-	6,654	9,550	20	9	11	1.266770
1017	N Encino Park #17 - Replenish	605	-	6,654	9,550	20	9	11	1.266770
1018	Rambles Park #18 - Replenish	494	-	5,434	7,800	20	9	11	1.266770
1020	Comica Park #20 - Replenish	633	-	5,700	10,000	20	11	9	1.266770
1021	Cefiro Park #21- Replenish	424	-	3,819	6,700	20	11	9	1.266770
1022	Squirrel Park #22- Replenish	222	-	1,995	3,500	20	11	9	1.266770
1040	Wash - Clean Out	1,093	3,278	3,278	3,000	3	0	3	1.092727
		<b>87,925</b>	<b>8,979</b>	<b>865,724</b>	<b>1,343,568</b>				