

HOA Reserve Components

2012 Inflation factor 7

#	Description	Contrib	Spend	100% Fund	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	33,165	-	397,983	808,992	30	18	12	1.229874
205	Asphalt - Seal Coat	9,445	-	18,891	35,613	4	2	2	1.060900
206	Asphalt - Crack Fill	6,219	24,877	24,877	22,103	4	0	4	1.125509
207	Asphalt - Overlay (SAM)	19,457	-	214,030	237,308	15	4	11	1.229874
503	Metal Fences - Replace	128	-	2,054	2,505	24	8	16	1.229874
601	Fountain Pump - Replace	93	-	93	900	10	9	1	1.030000
703	Entry System - Replace	356	-	1,778	4,600	15	10	5	1.159274
705	Gate Operators - Replace	556	-	2,782	7,200	15	10	5	1.159274
912	Gatehouse - Comp/Copy/Prntr - Replace	309	-	309	1,500	5	4	1	1.030000
920	Gatehouse - HVAC - Replace	172	-	2,066	2,100	15	3	12	1.229874
1107	Metal Fences/Gates - Repaint	207	-	414	975	5	3	2	1.060900
1113	Stucco Walls - Repaint	488	-	976	2,300	5	3	2	1.060900
1115	Gatehouse/Wall Stucco-Repair	1,697	-	3,395	8,000	5	3	2	1.060900
1116	Gatehouse Wood-Repaint	146	-	146	1,700	12	11	1	1.030000
1120	Maintenance Building - Repaint	102	-	102	595	6	5	1	1.030000
1301	Flat Roof - Replace	60	-	968	885	18	2	16	1.229874
1304	Tile Roof - Repair	307	-	4,906	7,480	30	14	16	1.229874
1500	Utl Trailer - Replace	36	-	215	600	20	14	6	1.194052
1510	ATV - Replace	597	-	3,582	5,000	10	4	6	1.194052
Parks & Landscape									
410	Fitness Trail - Replace - Nature Park	375	-	5,995	9,140	30	14	16	1.229874
411	Fitness Trail - Replace - Park #21	375	-	5,995	9,140	30	14	16	1.229874
412	Wood Timbers - Replace - Park #21	63	-	63	980	16	15	1	1.030000
420	Park Furniture - Replace - The Park	318	-	5,083	7,750	30	14	16	1.229874
1002	Wolf Run Park #2 - Replenish	2,042	-	16,339	33,213	20	12	8	1.229874
1003	Blue Fox Park #3	615	6,149	6,149	5,000	10	0	10	1.229874
1004	S. Viva Park #4 - Replenish	426	-	5,109	4,500	13	1	12	1.229874
1005	S Front Park #5 - Replenish	354	-	3,185	5,755	20	11	9	1.229874
1006	Cristal Park #6- Replenish	681	-	5,446	11,070	20	12	8	1.229874
1007	Florida Park #7- Replenish	529	-	4,231	8,600	20	12	8	1.229874
1008	Fox-Fonda Park #8 - Replenish	784	-	6,271	12,747	20	12	8	1.229874
1009	Fonda-Heroe Park #9 - Replenish	869	-	4,347	15,000	20	15	5	1.159274
1010	E Puma Park #10- Replenish	181	-	1,267	2,944	20	13	7	1.229874
1011	W Puma Park #11 - Replenish	531	-	3,716	8,633	20	13	7	1.229874
1013	Solmos Park #13 - Replenish	346	-	2,767	5,625	20	12	8	1.229874
1014	NW Front Park #14 - Replenish	185	1,000	2,039	3,015	20	9	11	1.229874
1015	S Encino Park #15 - Replenish	587	-	5,873	9,550	20	10	10	1.229874
1017	N Encino Park #17 - Replenish	587	-	5,873	9,550	20	10	10	1.229874
1018	Rambles Park #18 - Replenish	480	-	4,797	7,800	20	10	10	1.229874
1020	Comica Park #20 - Replenish	615	-	4,919	10,000	20	12	8	1.229874
1021	Cefiro Park #21- Replenish	412	-	3,296	6,700	20	12	8	1.229874
1022	Squirrel Park #22- Replenish	215	-	1,722	3,500	20	12	8	1.229874
1040	Wash - Clean Out	1,061	-	2,122	3,000	3	1	2	1.060900
		86,172	32,026	786,171	1,343,568				

NOTE:

The following components have been removed or combined:

#913 Gatehouse - Copier, #1117 Gatehouse Wood, #1025 Puma Wash 10B, and #1026 NE Front Park 14A