

HOA Reserve Components

2015 Inflation factor 10

#	Description	Contrib	Spend	Full Fund	Base Cost	Life	R-L	U-L	Inf-Frac
Common Area									
201	Asphalt - Resurface	36,241	-	543,609	808,992	30	15	15	1.343916
205	Asphalt - Seal Coat	9,729	-	29,186	35,613	4	1	3	1.092727
206	Asphalt - Crack Fill	5,692	-	5,692	22,103	4	3	1	1.030000
207	Asphalt - Overlay (SAM)	21,261	-	297,661	237,308	15	1	14	1.343916
503	Metal Fences - Replace	140	-	2,665	2,505	24	5	19	1.343916
912	Gatehouse - Computer - Replace	241	-	965	1,500	7	3	4	1.125509
913	Gatehouse - Copier - Replace	67	-	266	650	11	7	4	1.125509
920	Gatehouse - HVAC - Replace	188	2,822	2,822	2,100	15	0	15	1.343916
1107	Metal Fences/Gates - Repaint	226	1,130	1,130	975	5	0	5	1.159274
1113	Stucco Walls - Repaint	533	2,666	2,666	2,300	5	0	5	1.159274
1115	Gatehouse Stucco-Repair	1,855	9,274	9,274	8,000	5	0	5	1.159274
1116	Gatehouse Eaves-Repaint	228	1,138	1,138	982	5	0	5	1.159274
1117	Gatehouse Wood (u/roof)-Stain	195	-	1,950	1,741	12	2	10	1.343916
1120	Maintenance Building - Repaint	112	-	446	595	6	2	4	1.125509
1301	Flat Roof - Replace	51	-	51	885	18	17	1	1.030000
1304	Tile Roof - Repair	335	-	6,367	7,480	30	11	19	1.343916
Parks & Landscape									
410	Fitness Trail - Replace - The Park	409	-	7,779	9,140	30	11	19	1.343916
411	Fitness Trail - Replace - Park #21	409	-	7,779	9,140	30	11	19	1.343916
412	Wood Timbers - Replace - Park #	46	-	183	610	15	11	4	1.125509
420	Park Furniture - Replace - The Pa	347	-	6,596	7,750	30	11	19	1.343916
1002	Wolf Run Park #2 - Replenish	2,475	-	19,799	33,213	17	9	8	1.266770
1003	Blue Fox Park #3	546	-	1,639	5,000	10	7	3	1.092727
1004	S. Viva Park #4 - Replenish	460	-	1,842	4,500	11	7	4	1.125509
1005	S Front Park #5 - Replenish	442	-	3,975	5,755	17	8	9	1.304773
1006	Cristal Park #6- Replenish	825	-	6,599	11,070	17	9	8	1.266770
1007	Florida Park #7- Replenish	641	-	5,127	8,600	17	9	8	1.266770
1008	Fox-Fonda Park #8 - Replenish	950	-	7,599	12,747	17	9	8	1.266770
1009	Fonda-Heroe Park #9 - Replenish	1,580	-	7,902	23,175	17	12	5	1.159274
1010	E Puma Park #10A- Replenish	213	-	1,491	2,944	17	10	7	1.229874
1011	W Puma Park #11 - Replenish	625	-	4,372	8,633	17	10	7	1.229874
1013	Solmos Park #13 - Replenish	419	-	3,353	5,625	17	9	8	1.266770
1014	NW Front Park #14B - Replenish	238	-	2,622	3,015	17	6	11	1.343916
1015	S Encino Park #15 - Replenish	755	-	7,550	9,550	17	7	10	1.343916
1017	N Encino Park #17 - Replenish	755	-	7,550	9,550	17	7	10	1.343916
1018	Rambles Park #18 - Replenish	617	-	6,166	7,800	17	7	10	1.343916
1020	Comica Park #20 - Replenish	745	-	5,961	10,000	17	9	8	1.266770
1021	Cefiro Park #21- Replenish	499	-	3,994	6,700	17	9	8	1.266770
1022	Squirrel Park #22- Replenish	261	-	2,086	3,500	17	9	8	1.266770
1025	Puma Wash #10B - Replenish	496	-	4,461	6,458	17	8	9	1.304773
1026	NE Front Park #14A - Replenish	663	-	5,963	8,632	17	8	9	1.304773
		92,509	17,031	1,038,277	1,346,836				